

Section 2: Statement of Financial Performance as at 30 June 2017

Figures in Rand	Note(s)	2017	2016
Revenue	20	429 261 692	443 410 869
Other income	21	-	900 600
Operating expenses		(471 468 045)	(436 446 210)
Operating (deficit) surplus		(42 206 353)	7 865 259
Investment revenue	22	15 440 822	3 460 166
Finance costs	23	(6 389 551)	(2 858 853)
(Deficit) surplus before taxation		(33 155 082)	8 466 572
Taxation	27	(24 970 492)	(2 895 588)
(Deficit) surplus for the year		(58 125 574)	5 570 984