

Section 5: Performance Monitoring Against the Scorecard

The JPC Scorecard for the current quarter ending 30 June 2017 reflects that the entity achieved 75% of the targets.

Exceeded Targets	Targets Achieved	Targets Not Achieved	Total
5	10	5	20 deliverables
25%	50%	25%	100%

1.1. 100% Implementation of the Facilities Management Prioritisation Plan

IDP Priority		Promote economic development and attract investment towards achieving 5% economic growth that reduces unemployment by 2021	
GDS Outcome		A glowing, diverse and competitive economy that creates jobs	
Current Year 2016/2017		Prior Year 2015/2016	
Annual Target	Actual	Annual Target	Actual
100% implementation of Facilities Management Prioritisation Plan	100% implementation of Facilities Management Prioritisation Plan	100% of targeted facilities redeveloped, and/or refurbished against Master Plan	100% of targeted facilities redeveloped, and/or refurbished against Master Plan

Target achieved

1.2. 100% Spent of Allocated CAPEX

IDP Priority		Promote economic development and attract investment towards achieving 5% economic growth that reduces unemployment by 2021	
GDS Outcome		A glowing, diverse and competitive economy that creates jobs	
Current Year 2016/2017		Prior Year 2015/2016	
Annual Target	Actual	Annual Target	Actual
100% spent on allocated CAPEX	100% spent on allocated CAPEX	100% spent on allocated CAPEX	100% spent on allocated CAPEX

Target achieved