

High-level Policy Framework

The first draft of the Land Strategy was completed in the first quarter of the 2016/2017 financial year, while the final draft was finalised in the third quarter. The Draft Land Strategy was then workshopped with the Board in the fourth quarter to provide the objectives, benefits and goals, as well as to outline how it was formulated, how it would be implemented and which enabling policy instruments would be required. The final draft of the Land Strategy is currently at its finalisation stage, and will be tabled to the Board of Directors for approval, as well as for Stakeholder Consultation and Mayoral approval in the 2017/2018 financial year.

Facilities Management Strategy

The FM Framework (the document currently in its final stages), together with the FM Strategy and Master Plan, will address all the strategic, tactical and day-to-day operational FM functions that are required for JPC to be successful in its organisational goals and objectives.

A FM Framework provides the structure that guides facilities management companies and their management with what is required (have in place) for them to be considered effective and efficient developers/operators and FM service providers.

The diagram below illustrates the building blocks of the FM Framework, the interrelationships between the building blocks and the relationship with the larger CoJ and community objectives/expectations. The diagram also illustrates the structure of how people, processes and technologies need to work together to remain focused on the CoJ's 2040 Growth and Development Strategy and JPC's FM business plan objectives.

The FM Framework document precedes the FM Strategy document. The Strategy document defines the strategic approach and methodologies that will be utilised by implementing/improving the necessary functions defined by the FM Framework.

The FM Strategy document then precedes the development of the FM Master Plan. The finalisation of the Master Plan will take place after executive consideration and approval of the FM Strategy implementation roadmap. The FM Master Plan will contain a list of the focused projects, logical sequences against timelines, and several work packages.

The Master Plan could be spread over several years, typically three to five years, and should be strategically sequenced to address immediate requirements, gaps and funding/budget provisions.

