

3.4. Eight Property Development Projects Completed

IDP Priority		Ensure pro-development that addresses inequality and poverty and provides meaningful redress	
GDS Outcome		An inclusive society with enhanced quality of life that provides meaningful redress through pro-poor development	
Current Year 2016/2017		Prior Year 2015/2016	
Annual Target	Actual	Annual Target	Actual
8 Property Development projects completed	8 Property Development projects completed	Not applicable, as this is a new indicator	

Target exceeded

4. Financial Sustainability and Resilience

4.1. R110 Million Rental Income Raised from Leases and Servitudes Sales

IDP Priority		Enhance our financial sustainability	
GDS Outcome		Enhanced, quality services and sustainable environment	
Current Year 2016/2017		Prior Year 2015/2016	
Annual Target	Actual	Annual Target	Actual
R110 million income raised from leases and servitude sales	R113.1 million income raised from leases and servitude sales	R100 million income raised from leases and servitude sales	R131 million income raised from leases and servitude sales

Target exceeded