

3.2. Acquisition of Six Properties to Support the Housing Master Plan

IDP Priority		Ensure pro-development that addresses inequality and poverty and provides meaningful redress	
GDS Outcome		An inclusive society with enhanced quality of life that provides meaningful redress through pro-poor development	
Current Year 2016/2017		Prior Year 2015/2016	
Annual Target	Actual	Annual Target	Actual
6 properties acquired	2 properties acquired	Not applicable, as this is a new stand-alone indicator	

Target not achieved

JPC could not acquire six properties during the year under review due to the reduction in the Housing Department's budget from R10 million to R3 million during the mid-term budget adjustments. JPC had identified and started negotiations on seven properties in Zandspruit and one property in Sonnedal, but could not proceed due to budget constraints. We will be proactive in future and enquire information on the budgets of the City Departments or Entities for which we plan to acquire property. Should their budgets change, we will request a change in our business plan deliverable that reflects that change.

3.3. 200 Asset Management/Number of Asset Management Plans Formulated

IDP Priority		Ensure pro-development that addresses inequality and poverty and provides meaningful redress	
GDS Outcome		An inclusive society with enhanced quality of life that provides meaningful redress through pro-poor development	
Current Year 2016/2017		Prior Year 2015/2016	
Annual Target	Actual	Annual Target	Actual
200 Asset Management plans formulated	247 Asset Management plans formulated	N/A	N/A

Target exceeded