

## Highlights

JPC achieved 92% against performance scorecard.

### Social

- During the 2015/16 financial year, 4130 SMME's were supported by the JPC.
- In the 2015/2016 financial year, a total of 4 240 jobs opportunities were created.
- JPC's Land Regularisation Programme, together with Mayor Parks Tau, managed to deliver 630 Title deeds in regions C, D, and F.

### Operational

- Office Space optimisation –Completion of the Council Chamber Superstructure and interior designs;
- Corridors of Freedom - 21 Properties acquired along the Transit Oriented Development against a target of 26.
- Ablution facilities 100 % planned and completed for repairs and maintenance.

### Financial

- Rental income from leases and servitudes sales, servitudes, and acquisition was R131m, exceeding the target by R21m.
- Third party investments in COJ property transaction/ investments in construction was R423m, with the target exceeded by R23m.



JPC provides:



Management Key Drivers Underpinning all JPC's Activities:

