



Chairperson's Review

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ANDILE MABIZELA | Chairperson | Board of Directors

It gives me great pleasure to submit the JPC Annual Report (AR), as published. The AR covers the period from 01 July 2015 to 30 June 2016.

The first part of the year saw a concerted effort on the part of Management and the Board in preparatory work. Management and the Board reviewed the approved 2015 Corporate Strategy of the JPC in a workshop designed to ensure alignment with the JPC 2015/16 Business Plan and the Service Delivery Agreement (SDA) concluded between the Company and the shareholder in 2014. This preparation was invigorated by the collective synergy to deliver on the mandate of the Company, as outlined in the Business Plan and SDA.

The second part of the year under review was characterised by the implementation of the plans that the Company put in place in the first quarter. The Board went on an excursion to inspect some of the sites that showcased the work done by JPC as well as the impact thereof on the service delivery imperatives of the entity. One such site the Board visited was the construction site of the Council Chamber. This construction forms part of the Office Space Optimisation Programme led by JPC.

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The year was not without its challenges, most significantly, the reduction of the budget of the entity by the shareholder. This may have, amongst other things, affected the ability of the entity to secure the appropriate human capital to drive delivery of JPC's strategic objectives. However, the Board trusts that Management will together with the shareholder, put in place sound regulatory and any other appropriate measures to cushion JPC against any effects such reduction may have on its deliverables. Both Management and the Board are encouraged year in and year out that JPC is a benefactor of continuous support from the Shareholder, MMC Ruby Mathang, Chief Executive Officer of the Company, the Executive Team and their teams. The year under review was no different; The Board and Management remain steadfast in their commitment to improve operational efficiencies and to achieve the strategic performance targets of the Company.

The Board is satisfied with progress made to date by the entity in pursuing service excellence.

Andile Mabizela

Chairperson