

## Assessment of Arrears on Municipal Taxes and Service Charges

### Assessment of Municipal Taxes and Service charges to the Entity

Not applicable to JPC.

### Amounts owed by entity for service charges

Not applicable to JPC.

### Assessment of Senior Managers' municipal accounts

Name	Department	Municipality	Balance owing	Arrears
Mr S Mntungwa	EM: Property Development	CoJ	Current	None
Mr F Sardianos	EM: Property Portfolio	CoJ	Current	None
Mr IM Bhamjee	EM: Finance	City of Tshwane	N/A	N/A
Mr T Mokataka	Manager: Legal Services	CoJ	Current	None
Ms E Pedro	EM: HR	CoJ	N/A	N/A
Ms K Muthwa	Chief Operating Officer	City of Tshwane	N/A	N/A
Ms V Morgan	Company Secretary	N/A	N/A	N/A
Mr M Mashele	EM: Informal Trading	N/A	N/A	N/A
Mr J Sunker	EM: Facilities Management	Mogale City	N/A	N/A

### Assessment of Board Members' Municipal Accounts

Name	Municipality	Balance owing	Arrears
Mr A Mabizela	CoJ	Current	R0.00
Mr IM Bhamjee	City of Tshwane	N/A	N/A
Ms HM Botes	CoJ	Current	R3 093.72
Mr T Hickman	Cape Town	N/A	N/A
Mr MJ Rabodila	CoJ	Current	R0.00
Mr FD Ntombela	Midvaal	N/A	N/A
Ms PP Msweli	CoJ	Current	R0.00
Mr MM Morojele	CoJ	Current	R0.00
Pastor C Kai	N/A	N/A	N/A
Dr N Mabuya	CoJ	R	R0.00

## Recommendation and Plans for the next Financial Year

JPC is planning to implement the following initiatives in the 2015/16 Financial Year:

- Completing the property portfolio categorisation process;
- Approval of the Land Strategy document;
- Developing a Facilities Management plan for each facility;
- A partnership model of the transport facility implemented in line with the Facilities Management framework;
- Remodelling/modernisation and refurbishment of all current public toilets;
- Implementation of the partnership management model with informal traders implemented;
- Setting up supplier hubs in the seven regions in line with the entity's transformation objectives;
- Filling of key vacant positions throughout the organisation;
- Upskilling of existing Employees; and
- Implementation of the change management plan.