

Assessment of Arrears on Municipal Taxes and Service Charges

Assessment of Municipal Taxes and Service charges to the Entity

Not applicable to JPC.

Amounts owed by entity for service charges

Not applicable to JPC.

Assessment of Senior Managers' municipal accounts

Name	Department	Municipality	Balance owing	Arrears
Mr S Mntungwa	EM: Property Development	CoJ	Current	None
Mr F Sardianos	EM: Property Portfolio	CoJ	Current	None
Mr IM Bhamjee	EM: Finance	City of Tshwane	N/A	N/A
Mr T Mokataka	Manager: Legal Services	CoJ	Current	None
Ms E Pedro	EM: HR	CoJ	N/A	N/A
Ms K Muthwa	Chief Operating Officer	City of Tshwane	N/A	N/A
Ms V Morgan	Company Secretary	N/A	N/A	N/A
Mr M Mashele	EM: Informal Trading	N/A	N/A	N/A
Mr J Sunker	EM: Facilities Management	Mogale City	N/A	N/A

Assessment of Board Members' Municipal Accounts

Name	Municipality	Balance owing	Arrears
Mr A Mabizela	CoJ	Current	R0.00
Mr IM Bhamjee	City of Tshwane	N/A	N/A
Ms HM Botes	CoJ	Current	R3 093.72
Mr T Hickman	Cape Town	N/A	N/A
Mr MJ Rabodila	CoJ	Current	R0.00
Mr FD Ntombela	Midvaal	N/A	N/A
Ms PP Msweli	CoJ	Current	R0.00
Mr MM Morojele	CoJ	Current	R0.00
Pastor C Kai	N/A	N/A	N/A
Dr N Mabuya	CoJ	R	R0.00

Recommendation and Plans for the next Financial Year

JPC is planning to implement the following initiatives in the 2015/16 Financial Year:

- Completing the property portfolio categorisation process;
- Approval of the Land Strategy document;
- Developing a Facilities Management plan for each facility;
- A partnership model of the transport facility implemented in line with the Facilities Management framework;
- Remodelling/modernisation and refurbishment of all current public toilets;
- Implementation of the partnership management model with informal traders implemented;
- Setting up supplier hubs in the seven regions in line with the entity's transformation objectives;
- Filling of key vacant positions throughout the organisation;
- Upskilling of existing Employees; and
- Implementation of the change management plan.